

Albany Transit System (ATS)

222 Pine Avenue
Albany, GA 31703-4801
(912)431-2334

Chief Executive Officer: Janice Allen Jackson,
City Manager
ID Number: 4021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Albany, GA	
Square Miles	71
Population	87,223
Population Ranking out of 405 UZA's	251

Service Area Statistics

Square Miles	17
Population	87,223

Service Consumption

Annual Passenger Miles	2,242,502
Annual Unlinked Trips	576,810
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	1,413
Average Sunday Unlinked Trips	445

Service Supplied

Annual Vehicle Revenue Miles	627,912
Annual Vehicle Revenue Hours	46,499
Vehicles Available for Maximum Service	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	4	0
Total	12	0

Financial Information

Fare Revenues Earned

Directly Operated	\$260,343
Purchased Transportation	0
Total Fare Revenues Earned	\$260,343

Sources of Operating Funds Expended

Passenger Fares	\$260,343
Local Funds	1,157,186
State Funds	0
Federal Assistance	416,470
Other Funds	30,631
Total Operating Funds Expended	\$1,864,630

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,158,647
Materials and Supplies	278,282
Purchased Transportation	0
Other Operating Expenses	410,445
Total Operating Expenses	\$1,847,374

Reconciling Cash Expenditures

	\$17,256
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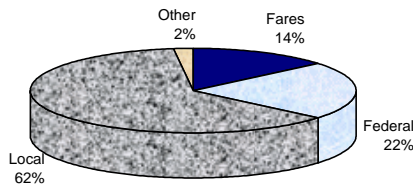
Sources of Capital Funds Expended

Local Funds	\$50,050
State Funds	50,049
Federal Assistance	402,241
Total Capital Funds Expended	\$502,340

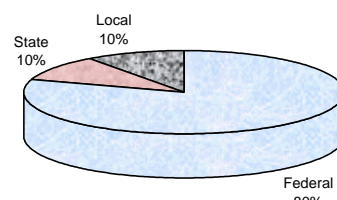
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$148,892	\$237,518	\$386,410
Demand Response	115,930	0	115,930
Total	\$264,822	\$237,518	\$502,340

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,371,060	\$476,314
Capital Funding	\$386,410	\$115,930
Annual Passenger Miles	2,089,066	153,436
Annual Vehicle Revenue Miles	432,913	194,999
Annual Unlinked Trips	539,791	37,019
Average Weekday Unlinked Trips	1,771	127
Annual Vehicle Revenue Hours	34,819	11,680
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	13	6
Average Fleet Age in Years	9.8	2.5
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	63%	50%
Incidents	11	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.17	\$2.44
Operating Expense per Vehicle Revenue Hour	\$39.38	\$40.78

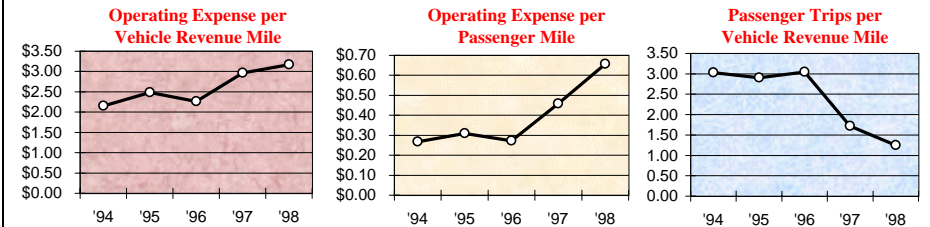
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.66	\$3.10
Operating Expense per Unlinked Passenger Trip	\$2.54	\$12.87

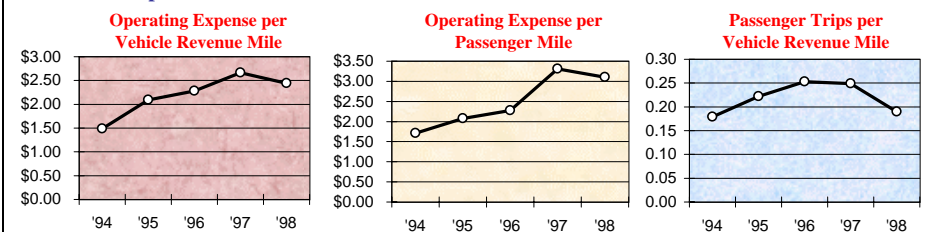
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.25	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	15.50	3.17

Bus



Demand Response



Data Source: 1998 National Transit Database